

Implementation of Agreed Executive Actions.

The table below refers to the agreed Executive Actions that should have been implemented by September 2004.

Report Title	Executive Actions Complete	Executive Actions Partially Complete	Executive Actions Not Implemented	Executive Actions No Information Provided
<p>Third Quarterly Capital Expenditure, Resources and Revenue Outturn Review 2002/03.</p> <p>Total Number of Recommendations - 6</p>	<p>2</p> <p>(Plus 2 achieved, no target date)</p>		<p>1</p> <p>Ref:2/02 (Target Date– Aug 2003) Presentation of Revenue & Capital Outturn Response – Information on the first quarter was inaccurate.</p>	
<p>Physical Disabilities in Middlesbrough</p> <p>Total Number of Recommendations - 39</p>	<p>10</p> <p>(Plus 7 achieved, no target date)</p>	<p>11</p> <p>Ref:4/02 (Target Date – Oct 2003) Produce an Independent Management Board Response - Development Manager appointed. Established Shadow Management Board. Train and support user-members of Management Board is ongoing Some progress achieved with the establishment of Independent Management Board</p> <p>Ref. 4/10 (Target Date - August 2003) Implement a pilot project for flexi working arrangements Response - Good progress achieved - staff reconfiguration subject to negotiation</p> <p>Ref: 4/12 (Target Date – Dec 2003) Develop partnership with voluntary and independent sectors. Response - Partnership group established. Awaiting confirmation and agreement of Red Cross contract. Legal negotiations ongoing re details of contract.</p>		

		<p>Ref: 4/16 (Target Date March 2003) Increase accessible community transport Response - Increased options for flexible, accessible community transport to be developed within the Transport Policy review, progress is ongoing. Revised Target date October 2004</p> <p>Ref: 4/18 (Target Date March 2004) Develop model for supported living for younger adults with a disability. Response - Slow progress to date Revised Target Date – October 2004-</p> <p>Ref. 4/21 (Target Date – Sep 2003) Introduce new schedules on the opening of the Independent Living Centre Response - Staff piloting flexible working awaiting confirmation of implementation from Unions. Negotiating with trade unions re implementation of service model.</p> <p>Ref. 4/23 (Target Date – July 2003) Modernisation of services for people with a physical disability. Response - A proposal for a South Tees Partnership has been produced.</p> <p>Ref. 4/24 (Target Date – March 2004) Extension of goal orientation programmes Response - priority reviews identified and commenced September 2003 Revised Target Date October 2004</p> <p>Ref. 4/27 (Target Date October 2003) Define acceptability of 'excellence' from a disability perspective Response –in consultation</p>		
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		<p>Ref. 4/28 (Target Date March 2004) To establish an action plan to achieve outcome of excellence. Revised Target Date – October 2004</p> <p>Ref. 4/38 (Target Date October 2004) Maximise the Welfare to Work Agenda across agencies. Response - Task group for the strategic partnership board should address this issue. Revised Target Date - October 2004</p>		
Street Cleansing	2	1	1	
Total Number of Recommendations - 22	(Plus 10 achieved, no target date)	<p>Ref:20/04 (Target Date- Sep 2004) Introduction of Litter Bin Policy Response –GIS problem held back the analysis, Awaiting notification on the prospect of funding. Revised Date: Dec 2004</p>	<p>Ref:-20/18 (Target Date:- Sep 2004) Review of Service Uniform. Revised Date: Nov 2004</p>	
Job Centre Plus	6		1	
Total Number of Recommendations -8			<p>Ref:21/04 (Target Date-June 2004) Attain outreach initiative funding Response – A further co-financing round is needed</p>	
Middlesbrough Town Centre Company	1	3		
Total Number of Recommendations -11	(Plus 4 achieved, no target date)	<p>Ref: 22/02 (Target Date: Aug 2004) MTCC reporting procedures to be explored. Response – Procedure has been identified.</p> <p>Ref: 22/03 (Target Date- Sep 2004) Assessment of MTCC Remit & boundaries Response – Mechanism for greater liaison with the public has been identified</p> <p>Ref: 22/05 (Target Date- Sep 2004)</p>		

		Various issues put to MTCC for consideration. Response: - Issues are to be considered under current activities.		
Pupil Performance: Key Stage 2/3 Transition Total Number of Recommendations -15	1			1 Ref: 26/07 (Target Date -July 2004) The Asset Management Team bring forward the release of information to schools by one month (May), in line with the agreed proposal to collect information in September instead of October.
Review of the Implementation of Local E Government within Middlesbrough Council Total Number of Recommendations -8	2 (Plus one achieved, no target date)	2 Ref: 25/01 (Target Date -Sep 2004) Marketing e-enabler services Response – Revised website to go live in October 2004. Changes to the contact service management personal has been delayed, but is now moving forward. Ref.: 25/05 (Target Date - Sep 2004-) E-Government Seminars for Members Response - Planning two sessions. Dates need to be established – anticipated to take place in October and November.		
Draft Social Services Transport Policy	2	2 Ref: 13/02 (Target Date –Sep 2004) Tender exercise to be undertaken.	1 Ref: 13/6 (Target Date –March 2004)	

Total Number of Recommendations -6		<p>Response – Work to produce a specification that includes the business needs of SSD and the personal requirements of users has been on going. Revised target date -October 2004</p> <p>Ref: 13/05 (Target Date – March 2004) Specification for specialist transport. Response – Work to produce a specification is on going. Revised target date - October 2004</p>	<p>‘Joined up’ approach between Social Services and Education with regard to utilising the proposed Transport Service be explored. Response- Not able to commence until SSD requirements have been fully specified</p>	
<p>Investigation into Service Provision of Gleneagles Resource Centre</p> <p>Total Number of Recommendations -5</p>	3	<p>1</p> <p>Ref:24/02 (Target Date – Sep 2004) Exploration into establishing community based activities for children with physical disabilities. Response – Report will be presented to Corporate Parenting Board in November.</p>		
<p>Flooding in Middlesbrough</p> <p>Total Number of Recommendations -15</p>	1 (Plus 8 achieved, no target date)	(3 partially complete, no target date)		
<p>Misuse of Fireworks</p> <p>Total Number of Recommendations -12</p>	(10 achieved, no target date)			
<p>Social Services Consultation Procedures</p> <p>Total Number of Recommendations -5</p>	(2 achieved, no target date)	(1 partially achieved, no target date)		
<p>Final Revenue Outturn & the 2002/03 First Quarterly Revenue</p>	(1 achieved, no target date)			

Budget Review				
Total Number of Recommendations -1				
HBS's Telephone Contact Service	(6 achieved, no target date)	(3 partially achieved, no target date)		
Total Number of Recommendations -13				
Review of Housing Allocation Policy	(12 achieved, no target date)	(1 partially achieved, no target date)		
Total Number of Recommendations -13				
Sure Start: Delivering Better Outcome for Children & Families	8 (Plus 3 achieved, no target date)			
Total Number of Recommendations -14				
Draft Internal Audit Strategic Plan 2003/04 to 2005/06	(2 achieved, no target date)			
Total Number of Recommendations -6				
Audit Inspection Annual Letter 2003	1			
Total Number of Recommendations -1				
Development of Preventative Services provided by Middlesbrough Council	16 (Plus 1 achieved, no target date)			

for Children				
Total Number of Recommendations -17				